

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 07-02-2018 17:02:00

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2017)
 Selected Project Id : 00077795
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY01 (A1 Disseminate & transfer HD)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,000.00	0.00	22,000.00
71211 - Intl Consult Security Charge	0.00	1,466.26	0.00	1,466.26
71305 - Local Consult.-Sht Term-Tech	0.00	10,847.34	0.00	10,847.34
71360 - Local Consult-Security	0.00	43.35	0.00	43.35
71405 - Service Contracts-Individuals	0.00	84,944.74	0.00	84,944.74
71410 - MAIP Premium SC	0.00	362.57	0.00	362.57
71415 - Contribution to Security SC	0.00	6,164.35	0.00	6,164.35
71615 - Daily Subsistence Allow-Intl	0.00	1,052.00	0.00	1,052.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72810 - Acquis of Computer Software	0.00	2,552.00	0.00	2,552.00
72815 - Inform Technology Supplies	0.00	766.97	0.00	766.97
74220 - Translation Costs	0.00	2,710.72	0.00	2,710.72
74325 - Contrib.To CO Common Security	0.00	2,124.00	0.00	2,124.00
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 11999 0.00 135,186.30 0.00 135,186.30

Total for Activity ACTIVITY01 0.00 135,186.30 0.00 135,186.30

Activity : ACTIVITY02 (A2 ADVICE NAT.REG.SUB-REG INST)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	89.70	0.00	89.70
72810 - Acquis of Computer Software	0.00	160.00	0.00	160.00
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 11999 0.00 249.71 0.00 249.71

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	2,732.87	0.00	2,732.87
75105 - Facilities & Admin - Implement	0.00	218.63	0.00	218.63

Total for Fund 30000 0.00 2,951.50 0.00 2,951.50

Total for Activity ACTIVITY02 0.00 3,201.21 0.00 3,201.21

Activity : ACTIVITY03 (A3 PROMOTE KNOWLEDGE SHARING)

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Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)		
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP		
	Location :	REGIONAL CENTRE PANAMA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

und : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,086.00	0.00	16,086.00
71211 - Intl Consult Security Charge	0.00	683.66	0.00	683.66
72810 - Acquis of Computer Software	0.00	60.00	0.00	60.00
73125 - Common Services-Premises	0.00	938.65	0.00	938.65
76125 - Realized Loss	0.00	1.96	0.00	1.96

Total for Fund 11999	0.00	17,770.27	0.00	17,770.27
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und : 17000 (Agency Services - Local)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,500.00	0.00	2,500.00
71211 - Intl Consult Security Charge	0.00	212.50	0.00	212.50
71605 - Travel Tickets-International	0.00	2,293.60	0.00	2,293.60
71615 - Daily Subsistence Allow-Intl	0.00	2,415.60	0.00	2,415.60
71635 - Travel - Other	0.00	456.00	0.00	456.00

Total for Fund 17000	0.00	7,877.70	0.00	7,877.70
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und : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	853.90	0.00	853.90
71615 - Daily Subsistence Allow-Intl	0.00	925.76	0.00	925.76
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	154.53	0.00	154.53

Total for Fund 30000	0.00	2,086.19	0.00	2,086.19
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Total for Activity ACTIVITY03	0.00	27,734.16	0.00	27,734.16
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ctivity : ACTIVITY04 (ADMINISTRACION)

und : 11999 (Development Advisory Services)

64397 - Services to projects -CO staff	0.00	4,896.16	0.00	4,896.16
72440 - Connectivity Charges	0.00	4,307.00	0.00	4,307.00
72505 - Stationery & other Office Supp	0.00	766.98	0.00	766.98
73105 - Rent	0.00	23,492.00	0.00	23,492.00
73120 - Utilities	0.00	10,080.77	0.00	10,080.77
73125 - Common Services-Premises	0.00	4,293.22	0.00	4,293.22
74596 - Services to projects -GOE	0.00	2,098.35	0.00	2,098.35
74599 - UNDP cost recovery chrgs-Bills	0.00	4,011.00	0.00	4,011.00
76135 - Realized Gain	0.00	- 15.01	0.00	- 15.01

Total for Fund 11999	0.00	53,930.47	0.00	53,930.47
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Total for Activity ACTIVITY04	0.00	53,930.47	0.00	53,930.47
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ctivity : ACTIVITY05 (MinTIC Cursos nuevos)

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Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	580.97	0.00	580.97
71405 - Service Contracts-Individuals	0.00	19,280.21	0.00	19,280.21
71410 - MAIP Premium SC	0.00	42.19	0.00	42.19
71415 - Contribution to Security SC	0.00	717.15	0.00	717.15
75708 - Learning - subcontracts	0.00	8,390.00	0.00	8,390.00
Total for Fund 11999	0.00	29,010.52	0.00	29,010.52
Total for Activity ACTIVITY05	0.00	29,010.52	0.00	29,010.52
Activity : ACTIVITY06 (MAKAIA Red de Bibliotecas III)				
fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71211 - Intl Consult Security Charge	0.00	212.50	0.00	212.50
71305 - Local Consult.-Sht Term-Tech	0.00	4,805.89	0.00	4,805.89
71360 - Local Consult-Security	0.00	204.25	0.00	204.25
72440 - Connectivity Charges	0.00	7,520.33	0.00	7,520.33
75105 - Facilities & Admin - Implement	0.00	1,419.44	0.00	1,419.44
Total for Fund 30000	0.00	19,162.41	0.00	19,162.41
Total for Activity ACTIVITY06	0.00	19,162.41	0.00	19,162.41
Activity : ACTIVITY08 (AMEXCID)				
fund : 17000 (Agency Services - Local)				
74525 - Sundry	0.00	44.46	0.00	44.46
76135 - Realized Gain	0.00	- 1.54	0.00	- 1.54
Total for Fund 17000	0.00	42.92	0.00	42.92
fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	1,878.57	0.00	1,878.57
71205 - Intl Consultants-Sht Term-Tech	0.00	10,250.00	0.00	10,250.00
71211 - Intl Consult Security Charge	0.00	361.26	0.00	361.26
71405 - Service Contracts-Individuals	0.00	28,240.87	0.00	28,240.87
71410 - MAIP Premium SC	0.00	57.06	0.00	57.06
71415 - Contribution to Security SC	0.00	970.43	0.00	970.43
71605 - Travel Tickets-International	0.00	623.11	0.00	623.11
71615 - Daily Subsistence Allow-Intl	0.00	1,705.00	0.00	1,705.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72440 - Connectivity Charges	0.00	1,180.00	0.00	1,180.00
73105 - Rent	0.00	2,568.22	0.00	2,568.22

Combined Delivery Report by Activity



UN Development Programme
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Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73107 - Rent - Meeting Rooms	0.00	1,140.49	0.00	1,140.49
74525 - Sundry	0.00	343.52	0.00	343.52
74596 - Services to projects -GOE	0.00	805.10	0.00	805.10
76135 - Realized Gain	0.00	- 40.55	0.00	- 40.55
Total for Fund 30084	0.00	50,235.08	0.00	50,235.08
Total for Activity ACTIVITY08	0.00	50,278.00	0.00	50,278.00
Activity : ACTIVITY09 (Alto Comisionado)				
Fund : 17000 (Agency Services - Local)				
64397 - Services to projects -CO staff	0.00	307.30	0.00	307.30
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71405 - Service Contracts-Individuals	0.00	74.66	0.00	74.66
72440 - Connectivity Charges	0.00	669.26	0.00	669.26
73120 - Utilities	0.00	860.50	0.00	860.50
74525 - Sundry	0.00	160.63	0.00	160.63
74596 - Services to projects -GOE	0.00	131.70	0.00	131.70
76125 - Realized Loss	0.00	1.40	0.00	1.40
Total for Fund 17000	0.00	4,205.45	0.00	4,205.45
Total for Activity ACTIVITY09	0.00	4,205.45	0.00	4,205.45
Activity : ACTIVITY10 (Paisaje Rural PNUD Col)				
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,758.68	0.00	9,758.68
71360 - Local Consult-Security	0.00	414.74	0.00	414.74
71405 - Service Contracts-Individuals	0.00	- 43,900.00	0.00	- 43,900.00
73105 - Rent	0.00	7,702.35	0.00	7,702.35
73125 - Common Services-Premises	0.00	897.35	0.00	897.35
Total for Fund 11999	0.00	- 25,126.88	0.00	- 25,126.88
Total for Activity ACTIVITY10	0.00	- 25,126.88	0.00	- 25,126.88
Activity : ACTIVITY13 (DDHH México)				
Fund : 11999 (Development Advisory Services)				
71405 - Service Contracts-Individuals	0.00	16,850.00	0.00	16,850.00
73105 - Rent	0.00	2,350.00	0.00	2,350.00
Total for Fund 11999	0.00	19,200.00	0.00	19,200.00

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Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY13	0.00	19,200.00	0.00	19,200.00
Activity : ACTIVITY14 (CNMH PNUD Col)				
Fund : 11999 (Development Advisory Services)				
73105 - Rent	0.00	6,500.00	0.00	6,500.00
Total for Fund 11999	0.00	6,500.00	0.00	6,500.00
Total for Activity ACTIVITY14	0.00	6,500.00	0.00	6,500.00
Activity : ACTIVITY15 (Alto Comisionado 3)				
Fund : 17000 (Agency Services - Local)				
73105 - Rent	0.00	2,400.00	0.00	2,400.00
Total for Fund 17000	0.00	2,400.00	0.00	2,400.00
Total for Activity ACTIVITY15	0.00	2,400.00	0.00	2,400.00
Activity : ACTIVITY17 (PNUD Mexico Toolkit)				
Fund : 11999 (Development Advisory Services)				
64397 - Services to projects -CO staff	0.00	560.00	0.00	560.00
71405 - Service Contracts-Individuals	0.00	- 37,400.00	0.00	- 37,400.00
73105 - Rent	0.00	5,200.00	0.00	5,200.00
74596 - Services to projects -GOE	0.00	240.00	0.00	240.00
Total for Fund 11999	0.00	- 31,400.00	0.00	- 31,400.00
Total for Activity ACTIVITY17	0.00	- 31,400.00	0.00	- 31,400.00
Activity : ACTIVITY18 (Integridad Función Publica MEX)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	2,113.24	0.00	2,113.24
71205 - Intl Consultants-Sht Term-Tech	0.00	3,200.00	0.00	3,200.00
71405 - Service Contracts-Individuals	0.00	- 47,500.00	0.00	- 47,500.00
74596 - Services to projects -GOE	0.00	905.67	0.00	905.67
Total for Fund 30000	0.00	- 41,281.09	0.00	- 41,281.09

Combined Delivery Report by Activity

Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY18	0.00	- 41,281.09	0.00	- 41,281.09
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Activity : ACTIVITY19 (Monitoreo en tiempo real)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	- 13,000.00	0.00	- 13,000.00
73105 - Rent	0.00	4,200.00	0.00	4,200.00

Total for Fund 11999	0.00	- 8,800.00	0.00	- 8,800.00
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Total for Activity ACTIVITY19	0.00	- 8,800.00	0.00	- 8,800.00
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Activity : ACTIVITY20 (Gestión del riesgo y OT)

Fund : 11999 (Development Advisory Services)

64397 - Services to projects -CO staff	0.00	1,286.80	0.00	1,286.80
71405 - Service Contracts-Individuals	0.00	- 53,300.00	0.00	- 53,300.00
74596 - Services to projects -GOE	0.00	551.49	0.00	551.49

Total for Fund 11999	0.00	- 51,461.71	0.00	- 51,461.71
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Total for Activity ACTIVITY20	0.00	- 51,461.71	0.00	- 51,461.71
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Activity : ACTIVITY21 (Recursos Hídricos)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	- 90,245.77	0.00	- 90,245.77
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Total for Fund 11999	0.00	- 90,245.77	0.00	- 90,245.77
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Total for Activity ACTIVITY21	0.00	- 90,245.77	0.00	- 90,245.77
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Activity : ACTIVITY23 (PNUD Guatemala ODS)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	- 25,000.00	0.00	- 25,000.00
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Total for Fund 11999	0.00	- 25,000.00	0.00	- 25,000.00
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Total for Activity ACTIVITY23	0.00	- 25,000.00	0.00	- 25,000.00
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Combined Delivery Report by Activity

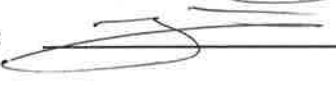
UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2018 17:02:01

Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00088398	0.00	77,493.07	0.00	77,493.07
Project Total :	0.00	77,493.07	0.00	77,493.07

Signed By :  Project manager Date : 71 31 2018

Signed By :  RBLAC/Regional HUB Director Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2018 17:02:03

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00077795
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	77,493.07	0.00	77,493.07
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2017)
 Selected Project Id : 00077795
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00077795 Comprehensive strengthening of

Period : As Of Dec31,2017

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
00088398		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		35,808.74

